

BUGET RECTIFICAT PRIN DISPOZITIA PRIMARULUI NR.221 DIN 08.12.2020

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	10,631.36	0.00	10,631.36		2,953.01	3,000.44	2,635.52	2,042.39
499002	VENITURI PROPRII	2,675.93	0.00	2,675.93		956.62	520.81	537.08	661.42
000202	I. VENITURI CURENTE	7,695.43	0.00	7,695.43		2,155.62	1,757.81	1,824.58	1,957.42
000302	A. VENITURI FISCALE	7,109.17	0.00	7,109.17		1,883.97	1,686.34	1,756.30	1,782.56
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,472.53	0.00	1,472.53		375.95	347.75	375.25	373.58
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,472.53	0.00	1,472.53		375.95	347.75	375.25	373.58
0302	Impozit pe venit	4.53	0.00	4.53		1.70	1.50	1.00	0.33
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	4.53	0.00	4.53		1.70	1.50	1.00	0.33
0402	Cote si sume defalcate din impozitul pe venit	1,468.00	0.00	1,468.00		374.25	346.25	374.25	373.25
040201	Cote defalcate din impozitul pe venit	366.00	0.00	366.00		91.75	90.75	91.75	91.75
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	663.00	0.00	663.00		172.50	145.50	172.50	172.50
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	439.00	0.00	439.00		110.00	110.00	110.00	109.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	389.30	0.00	389.30		193.82	52.56	67.84	75.08
0702	Impozite si taxe pe proprietate	389.30	0.00	389.30		193.82	52.56	67.84	75.08
070201	Impozit si taxa pe cladiri	147.68	0.00	147.68		77.97	24.98	33.94	10.79
07020101	Impozit pe cladiri de la persoane fizice	91.59	0.00	91.59		56.19	15.01	10.39	10.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	56.09	0.00	56.09		21.78	9.97	23.55	0.79
070202	Impozit si taxa pe teren	208.98	0.00	208.98		97.22	23.80	30.56	57.40
07020201	Impozit pe terenuri de la persoane fizice	66.05	0.00	66.05		36.52	7.73	6.79	15.01
07020202	Impozit si taxa pe teren de la persoane juridice	4.87	0.00	4.87		2.00	1.50	0.37	1.00
07020203	Impozitul pe terenul din extravilan	138.06	0.00	138.06		58.70	14.57	23.40	41.39
070203	Taxe judiciare de timbru si alte taxe de timbru	23.65	0.00	23.65		16.76	2.66	2.95	1.28
070250	Alte impozite si taxe pe proprietate	8.99	0.00	8.99		1.87	1.12	0.39	5.61
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,181.03	0.00	5,181.03		1,279.18	1,265.57	1,307.38	1,328.90
1102	Sume defalcate din TVA	5,019.50	0.00	5,019.50		1,199.00	1,237.00	1,287.50	1,296.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	895.50	0.00	895.50		238.00	223.00	239.50	195.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	209.00	0.00	209.00		40.00	52.00	52.00	65.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	3,915.00	0.00	3,915.00		921.00	962.00	996.00	1,036.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	161.53	0.00	161.53		80.18	28.57	19.88	32.90
160202	Impozit pe mijloacele de transport	144.65	0.00	144.65		75.88	24.98	12.77	31.02
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	111.97	0.00	111.97		60.09	20.19	11.76	19.93
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	32.68	0.00	32.68		15.79	4.79	1.01	11.09
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	9.49	0.00	9.49		2.50	1.91	4.01	1.07
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	7.39	0.00	7.39		1.80	1.68	3.10	0.81
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	66.31	0.00	66.31		35.02	20.46	5.83	5.00
1802	Alte impozite si taxe fiscale	66.31	0.00	66.31		35.02	20.46	5.83	5.00
180250	Alte impozite si taxe	66.31	0.00	66.31		35.02	20.46	5.83	5.00
001202	C. VENITURI NEFISCALE	586.26	0.00	586.26		271.65	71.47	68.28	174.86
001302	C1. VENITURI DIN PROPRIETATE	49.64	0.00	49.64		13.50	6.82	0.33	28.99
3002	Venituri din proprietate	49.64	0.00	49.64		13.50	6.82	0.33	28.99
300205	Venituri din concesiuni si inchirieri	49.64	0.00	49.64		13.50	6.82	0.33	28.99
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	49.64	0.00	49.64		13.50	6.82	0.33	28.99
001402	C2. VANZARI DE BUNURI SI SERVICII	536.62	0.00	536.62		258.15	64.65	67.95	145.87
3302	Venituri din prestari de servicii si alte activitati	66.28	0.00	66.28		37.92	7.22	6.09	15.05
330208	Venituri din prestari de servicii	1.55	0.00	1.55		0.72	0.52	0.19	0.12
330250	Alte venituri din prestari de servicii si alte activitati	64.73	0.00	64.73		37.20	6.70	5.90	14.93
3402	Venituri din taxe administrative, eliberari permise	7.99	0.00	7.99		3.30	1.92	1.13	1.64
340202	Taxe extrajudiciare de timbru	7.99	0.00	7.99		3.30	1.92	1.13	1.64
3502	Amenzi, penalitati si confiscari	152.77	0.00	152.77		65.54	21.52	12.38	53.33
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	89.69	0.00	89.69		37.52	9.00	6.52	36.65
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	89.69	0.00	89.69		37.52	9.00	6.52	36.65
350250	Alte amenzi, penalitati si confiscari	63.08	0.00	63.08		28.02	12.52	5.86	16.68
3602	Diverse venituri	309.58	0.00	309.58		151.39	33.99	48.35	75.85
360206	Taxe speciale	309.57	0.00	309.57		151.38	33.99	48.35	75.85

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
360214	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silita	0.01	0.00	0.01		0.01	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,560.70	0.00	-3,560.70		-1,031.10	-976.25	-405.08	-1,148.27
370204	Varsaminte din sectiunea de functionare	3,560.70	0.00	3,560.70		1,031.10	976.25	405.08	1,148.27
001702	IV. SUBVENTII	2,727.20	0.00	2,727.20		793.69	1,042.60	810.94	79.97
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,727.20	0.00	2,727.20		793.69	1,042.60	810.94	79.97
4202	Subventii de la bugetul de stat	2,688.36	0.00	2,688.36		793.29	1,042.60	772.50	79.97
001902	A. De capital	45.22	0.00	45.22		0.00	0.00	0.00	45.22
420205	Planuri si regulamente de urbanism	45.22	0.00	45.22		0.00	0.00	0.00	45.22
002002	B. Curente	2,643.14	0.00	2,643.14		793.29	1,042.60	772.50	34.75
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	36.52	0.00	36.52		1.77	0.00	0.00	34.75
420265	Finantarea Programului National de Dezvoltare Locala	2,606.62	0.00	2,606.62		791.52	1,042.60	772.50	0.00
4302	Subventii de la alte administratii	38.84	0.00	38.84		0.40	0.00	38.44	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	0.40	0.00	0.40		0.40	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	38.44	0.00	38.44		0.00	0.00	38.44	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	208.73	0.00	208.73		3.70	200.03	0.00	5.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	5.00	0.00	5.00		0.00	0.00	0.00	5.00
48020101	Sume primite in contul platilor efectuate in anul curent	5.00	0.00	5.00		0.00	0.00	0.00	5.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	203.73	0.00	203.73		3.70	200.03	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	200.03	0.00	200.03		0.00	200.03	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	3.70	0.00	3.70		3.70	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	10,631.36	0.00	10,631.36	357.00	2,912.61	3,248.64	2,226.32	2,243.79
01	CHELTUIELI CURENTE	4,344.17	0.00	4,344.17	0.00	1,069.88	1,208.66	1,126.27	939.36
10	TITLUL I CHELTUIELI DE PERSONAL	2,280.44	0.00	2,280.44	0.00	561.80	605.67	604.86	508.11
1001	Cheltuieli salariale in bani	2,231.17	0.00	2,231.17	0.00	549.38	568.35	617.25	496.19
100101	Salarii de baza	2,078.24	0.00	2,078.24	0.00	503.30	505.70	576.82	492.42
100105	Sporuri pentru conditii de munca	4.63	0.00	4.63	0.00	1.32	1.32	1.32	0.67
100112	Indemnizatii platite unor persoane din afara unitatii	88.61	0.00	88.61	0.00	27.04	43.68	20.96	-3.07
100117	Indemnizatii de hrana	59.69	0.00	59.69	0.00	17.72	17.65	18.15	6.17

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	24.65	-24.65	0.00
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	24.65	-24.65	0.00
1003	Contributii	49.27	0.00	49.27	0.00	12.42	12.67	12.26	11.92
100307	Contributia asiguratorie pentru munca	49.27	0.00	49.27	0.00	12.42	12.67	12.26	11.92
20	TITLUL II BUNURI SI SERVICII	1,414.02	0.00	1,414.02	0.00	357.88	292.98	369.73	393.43
2001	Bunuri si servicii	1,252.32	0.00	1,252.32	0.00	304.87	223.70	401.32	322.43
200101	Furnituri de birou	8.68	0.00	8.68	0.00	2.80	3.00	2.40	0.48
200102	Materiale pentru curatenie	17.00	0.00	17.00	0.00	7.00	3.20	4.80	2.00
200103	Încalzit, iluminat si forta motrica	207.58	-3.18	204.40	0.00	43.38	28.40	114.70	17.92
200104	Apa, canal si salubritate	3.22	0.00	3.22	0.00	2.20	2.10	2.00	-3.08
200105	Carburanti si lubrifianti	15.10	0.00	15.10	0.00	4.75	7.50	2.75	0.10
200107	Transport	20.50	0.00	20.50	0.00	11.50	14.10	-5.70	0.60
200108	Posta, telecomunicatii, radio, tv, internet	74.32	4.18	78.50	0.00	18.85	19.40	20.68	19.57
200109	Materiale si prestari de servicii cu caracter functional	44.10	-1.70	42.40	0.00	11.40	10.50	9.10	11.40
200130	Alte bunuri si servicii pentru întretinere si functionare	861.82	0.70	862.52	0.00	202.99	135.50	250.59	273.44
2005	Bunuri de natura obiectelor de inventar	39.68	0.00	39.68	0.00	8.00	13.30	6.57	11.81
200530	Alte obiecte de inventar	39.68	0.00	39.68	0.00	8.00	13.30	6.57	11.81
2006	Daplasari, detasari, transferari	2.18	0.00	2.18	0.00	1.86	1.20	-0.30	-0.58
200601	Deplasari interne, detasari, transferari	2.18	0.00	2.18	0.00	1.86	1.20	-0.30	-0.58
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
2013	Pregatire profesionala	2.65	0.00	2.65	0.00	0.65	6.00	-2.00	-2.00
2014	Protectia muncii	0.00	0.00	0.00	0.00	0.00	4.00	-4.00	0.00
2024	Comisioane si alte costuri aferente imprumuturilor	0.61	0.00	0.61	0.00	0.28	0.26	0.23	-0.16
202402	Comisioane si alte costuri aferente imprumuturilor interne	0.61	0.00	0.61	0.00	0.28	0.26	0.23	-0.16
2030	Alte cheltuieli	115.58	0.00	115.58	0.00	42.22	44.52	-32.09	60.93
203030	Alte cheltuieli cu bunuri si servicii	115.58	0.00	115.58	0.00	42.22	44.52	-32.09	60.93
30	TITLUL III DOBANZI	4.91	0.00	4.91	0.00	1.90	1.73	1.58	-0.30
3001	Dobanzi aferente datoriei publice interne	4.91	0.00	4.91	0.00	1.90	1.73	1.58	-0.30
300101	Dobanzi aferente datoriei publice interne directe	4.91	0.00	4.91	0.00	1.90	1.73	1.58	-0.30
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
5101	Transferuri curente	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84

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57	TITLUL IX ASISTENTA SOCIALA	266.63	0.00	266.63	0.00	63.70	61.95	45.80	95.18
5702	Ajutoare sociale	266.63	0.00	266.63	0.00	63.70	61.95	45.80	95.18
570201	Ajutoare sociale in numerar	259.13	0.00	259.13	0.00	60.95	59.20	46.55	92.43
570203	Tichete de cresa si tichete sociale pentru gradinita	7.50	0.00	7.50	0.00	2.75	2.75	-0.75	2.75
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	216.03	0.00	216.03	0.00	4.10	200.03	96.80	-84.90
5801	Programe din Fondul European de Dezvoltare (FEDR)	11.90	0.00	11.90	0.00	0.00	0.00	0.00	11.90
580102	Finantare externa nerambursabila	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
580103	Cheltuieli neeligibile	6.90	0.00	6.90	0.00	0.00	0.00	0.00	6.90
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	204.13	0.00	204.13	0.00	4.10	200.03	96.80	-96.80
580401	Finantare nationala	32.53	0.00	32.53	0.00	0.00	32.53	0.00	0.00
580402	Finantare externa nerambursabila	159.70	0.00	159.70	0.00	4.10	167.50	0.00	-11.90
580403	Cheltuieli neeligibile	11.90	0.00	11.90	0.00	0.00	0.00	96.80	-84.90
59	TITLUL XI ALTE CHELTUIELI	76.80	0.00	76.80	0.00	60.00	25.80	-13.00	4.00
5901	Burse	12.80	0.00	12.80	0.00	0.00	15.80	-3.00	0.00
5911	Asociatii si fundatii	14.00	0.00	14.00	0.00	10.00	10.00	-10.00	4.00
5912	Sustinerea cultelor	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	6,205.64	0.00	6,205.64	357.00	1,822.62	2,018.85	1,080.78	1,283.39
71	TITLUL XIII ACTIVE NEFINANCIARE	6,205.64	0.00	6,205.64	357.00	1,822.62	2,018.85	1,080.78	1,283.39
7101	Active fixe	6,205.64	0.00	6,205.64	357.00	1,822.62	2,018.85	1,080.78	1,283.39
710101	Constructii	6,150.49	0.00	6,150.49	357.00	1,822.62	2,018.85	1,080.78	1,228.24
710130	Alte active fixe	55.15	0.00	55.15	0.00	0.00	0.00	0.00	55.15
79	OPERATIUNI FINANCIARE	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
81	TITLUL XVII RAMBURSARI DE CREDITE	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
8102	Rambursari de credite interne	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
810205	Rambursari de credite aferente datoriei publice interne locale	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-2.96	0.00	-2.96	0.00	-1.02	0.00	-1.86	-0.08
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-2.96	0.00	-2.96	0.00	-1.02	0.00	-1.86	-0.08
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-2.96	0.00	-2.96	0.00	-1.02	0.00	-1.86	-0.08
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-2.96	0.00	-2.96	0.00	-1.02	0.00	-1.86	-0.08
5002	Partea I-a Servicii publice generale	1,525.72	0.00	1,525.72	0.00	392.27	412.38	414.19	306.88
5102	Autoritati publice si actiuni externe	1,429.65	0.00	1,429.65	0.00	369.59	389.89	389.88	280.29
01	CHELTUIELI CURENTE	1,410.27	0.00	1,410.27	0.00	353.37	389.89	390.99	276.02

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
10	TITLUL I CHELTUIELI DE PERSONAL	1,185.66	0.00	1,185.66	0.00	303.14	340.08	319.78	222.66
1001	Cheltuieli salariale in bani	1,160.48	0.00	1,160.48	0.00	296.61	312.98	333.98	216.91
100101	Salarii de baza	1,023.60	0.00	1,023.60	0.00	255.00	254.80	298.02	215.78
100112	Indemnizatii platite unor persoane din afara unitatii	88.61	0.00	88.61	0.00	27.04	43.68	20.96	-3.07
100117	Indemnizatii de hrana	48.27	0.00	48.27	0.00	14.57	14.50	15.00	4.20
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	20.30	-20.30	0.00
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	20.30	-20.30	0.00
1003	Contributii	25.18	0.00	25.18	0.00	6.53	6.80	6.10	5.75
100307	Contributia asiguratorie pentru munca	25.18	0.00	25.18	0.00	6.53	6.80	6.10	5.75
20	TITLUL II BUNURI SI SERVICII	224.61	0.00	224.61	0.00	50.23	49.81	71.21	53.36
2001	Bunuri si servicii	211.14	0.00	211.14	0.00	45.07	39.90	72.46	53.71
200101	Furnituri de birou	5.78	0.00	5.78	0.00	1.80	2.00	0.70	1.28
200102	Materiale pentru curatenie	5.10	0.00	5.10	0.00	5.50	0.20	0.30	-0.90
200103	Încalzit, Iluminat si forta motrica	25.45	0.00	25.45	0.00	3.38	2.00	5.00	15.07
200104	Apa, canal si salubritate	0.92	0.00	0.92	0.00	0.30	0.20	0.30	0.12
200105	Carburanti si lubrifianti	4.25	0.00	4.25	0.00	1.75	3.00	0.25	-0.75
200108	Posta, telecomunicatii, radio, tv, internet	25.50	0.00	25.50	0.00	5.50	6.00	7.20	6.80
200109	Materiale si prestari de servicii cu caracter functional	40.50	-1.70	38.80	0.00	8.90	8.50	10.10	11.30
200130	Alte bunuri si servicii pentru întretinere si functionare	103.64	1.70	105.34	0.00	17.94	18.00	48.61	20.79
2005	Bunuri de natura obiectelor de inventar	4.64	0.00	4.64	0.00	1.50	1.50	1.21	0.43
200530	Alte obiecte de inventar	4.64	0.00	4.64	0.00	1.50	1.50	1.21	0.43
2006	Daplasari, detasari, transferari	1.38	0.00	1.38	0.00	1.66	1.00	-0.50	-0.78
200601	Deplasari interne, detasari, transferari	1.38	0.00	1.38	0.00	1.66	1.00	-0.50	-0.78
2013	Pregatire profesionala	2.65	0.00	2.65	0.00	0.65	2.00	0.00	0.00
2014	Protectia muncii	0.00	0.00	0.00	0.00	0.00	3.00	-3.00	0.00
2030	Alte cheltuieli	4.80	0.00	4.80	0.00	1.35	2.41	1.04	0.00
203030	Alte cheltuieli cu bunuri si servicii	4.80	0.00	4.80	0.00	1.35	2.41	1.04	0.00
70	CHELTUIELI DE CAPITAL	21.35	0.00	21.35	0.00	17.00	0.00	0.00	4.35
71	TITLUL XIII ACTIVE NEFINANCIARE	21.35	0.00	21.35	0.00	17.00	0.00	0.00	4.35
7101	Active fixe	21.35	0.00	21.35	0.00	17.00	0.00	0.00	4.35
710101	Constructii	16.59	0.00	16.59	0.00	17.00	0.00	0.00	-0.41
710130	Alte active fixe	4.76	0.00	4.76	0.00	0.00	0.00	0.00	4.76
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.97	0.00	-1.97	0.00	-0.78	0.00	-1.11	-0.08

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.97	0.00	-1.97	0.00	-0.78	0.00	-1.11	-0.08
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-1.97	0.00	-1.97	0.00	-0.78	0.00	-1.11	-0.08
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-1.97	0.00	-1.97	0.00	-0.78	0.00	-1.11	-0.08
510201	Autoritati executive si legislative	1,429.65	0.00	1,429.65	0.00	369.59	389.89	389.88	280.29
51020103	Autoritati executive	1,429.65	0.00	1,429.65	0.00	369.59	389.89	389.88	280.29
5402	Alte servicii publice generale	5.21	0.00	5.21	0.00	0.00	0.00	2.00	3.21
01	CHELTUIELI CURENTE	5.21	0.00	5.21	0.00	0.00	0.00	2.00	3.21
20	TITLUL II BUNURI SI SERVICII	5.21	0.00	5.21	0.00	0.00	0.00	2.00	3.21
2001	Bunuri si servicii	5.21	0.00	5.21	0.00	0.00	0.00	2.00	3.21
200130	Alte bunuri si servicii pentru intretinere si functionare	5.21	0.00	5.21	0.00	0.00	0.00	2.00	3.21
540250	Alte servicii publice generale	5.21	0.00	5.21	0.00	0.00	0.00	2.00	3.21
5502	Tranzactii privind datoria publica si imprumuturi	5.52	0.00	5.52	0.00	2.18	1.99	1.81	-0.46
01	CHELTUIELI CURENTE	5.52	0.00	5.52	0.00	2.18	1.99	1.81	-0.46
20	TITLUL II BUNURI SI SERVICII	0.61	0.00	0.61	0.00	0.28	0.26	0.23	-0.16
2024	Comisioane si alte costuri aferente imprumuturilor	0.61	0.00	0.61	0.00	0.28	0.26	0.23	-0.16
202402	Comisioane si alte costuri aferente imprumuturilor interne	0.61	0.00	0.61	0.00	0.28	0.26	0.23	-0.16
30	TITLUL III DOBANZI	4.91	0.00	4.91	0.00	1.90	1.73	1.58	-0.30
3001	Dobanzi aferente datoriei publice interne	4.91	0.00	4.91	0.00	1.90	1.73	1.58	-0.30
300101	Dobanzi aferente datoriei publice interne directe	4.91	0.00	4.91	0.00	1.90	1.73	1.58	-0.30
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
01	CHELTUIELI CURENTE	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
5101	Transferuri curente	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	81.59	0.00	81.59	0.00	22.71	23.63	16.18	19.07
6102	Ordine publica si siguranta nationala	81.59	0.00	81.59	0.00	22.71	23.63	16.18	19.07
01	CHELTUIELI CURENTE	76.59	0.00	76.59	0.00	22.71	23.63	16.35	13.90
10	TITLUL I CHELTUIELI DE PERSONAL	58.08	0.00	58.08	0.00	14.70	16.13	14.85	12.40
1001	Cheltuieli salariale in bani	56.80	0.00	56.80	0.00	14.35	14.35	15.97	12.13
100101	Salarii de baza	52.80	0.00	52.80	0.00	13.30	13.30	14.92	11.28

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.05	1.05	1.05	0.85
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	1.45	-1.45	0.00
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	1.45	-1.45	0.00
1003	Contributii	1.28	0.00	1.28	0.00	0.35	0.33	0.33	0.27
100307	Contributia asiguratorie pentru munca	1.28	0.00	1.28	0.00	0.35	0.33	0.33	0.27
20	TITLUL II BUNURI SI SERVICII	18.51	0.00	18.51	0.00	8.01	7.50	1.50	1.50
2001	Bunuri si servicii	16.07	0.00	16.07	0.00	4.50	4.50	5.51	1.56
200105	Carburanti si lubrifianti	4.35	0.00	4.35	0.00	1.50	1.50	1.00	0.35
200109	Materiale si prestari de servicii cu caracter functional	0.00	0.00	0.00	0.00	1.00	1.00	-2.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	11.72	0.00	11.72	0.00	2.00	2.00	6.51	1.21
2005	Bunuri de natura obiectelor de inventar	2.44	0.00	2.44	0.00	3.50	0.00	-1.00	-0.06
200530	Alte obiecte de inventar	2.44	0.00	2.44	0.00	3.50	0.00	-1.00	-0.06
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	2.00	-2.00	0.00
2014	Protectia muncii	0.00	0.00	0.00	0.00	0.00	1.00	-1.00	0.00
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.01	0.00	-0.01	0.00
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.01	0.00	-0.01	0.00
70	CHELTUIELI DE CAPITAL	5.17	0.00	5.17	0.00	0.00	0.00	0.00	5.17
71	TITLUL XIII ACTIVE NEFINANCIARE	5.17	0.00	5.17	0.00	0.00	0.00	0.00	5.17
7101	Active fixe	5.17	0.00	5.17	0.00	0.00	0.00	0.00	5.17
710130	Alte active fixe	5.17	0.00	5.17	0.00	0.00	0.00	0.00	5.17
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.17	0.00	-0.17	0.00	0.00	0.00	-0.17	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.17	0.00	-0.17	0.00	0.00	0.00	-0.17	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.17	0.00	-0.17	0.00	0.00	0.00	-0.17	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.17	0.00	-0.17	0.00	0.00	0.00	-0.17	0.00
610205	Protectie civila si protectia contra incendiilor	81.59	0.00	81.59	0.00	22.71	23.63	16.18	19.07
6302	Partea a III-a Cheltuieli Social - Culturale	2,891.26	0.00	2,891.26	0.00	939.58	1,064.10	449.75	437.83
6502	Invatamant	1,414.46	0.00	1,414.46	0.00	552.10	659.25	183.95	19.16
01	CHELTUIELI CURENTE	281.46	0.00	281.46	0.00	52.10	76.25	133.95	19.16
20	TITLUL II BUNURI SI SERVICII	232.26	0.00	232.26	0.00	45.85	55.20	126.70	4.51
2001	Bunuri si servicii	194.21	0.00	194.21	0.00	34.90	39.00	130.50	-10.19
200101	Furnituri de birou	2.90	0.00	2.90	0.00	1.00	1.00	1.70	-0.80
200102	Materiale pentru curatenie	11.90	0.00	11.90	0.00	1.50	3.00	4.50	2.90

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200103	Încalzit, Iluminat si forta motrica	96.50	0.00	96.50	0.00	12.00	12.00	89.00	-16.50
200104	Apa, canal si salubritate	2.30	0.00	2.30	0.00	1.90	1.90	1.70	-3.20
200107	Transport	20.50	0.00	20.50	0.00	11.50	14.10	-5.70	0.60
200108	Posta, telecomunicatii, radio, tv, internet	3.30	0.00	3.30	0.00	1.00	1.00	1.00	0.30
200109	Materiale si prestari de servicii cu caracter functional	3.60	0.00	3.60	0.00	1.00	1.00	1.00	0.60
200130	Alte bunuri si servicii pentru întretinere si functionare	53.21	0.00	53.21	0.00	5.00	5.00	37.30	5.91
2005	Bunuri de natura obiectelor de inventar	19.50	0.00	19.50	0.00	0.00	2.00	6.00	11.50
200530	Alte obiecte de inventar	19.50	0.00	19.50	0.00	0.00	2.00	6.00	11.50
2006	Daplasari, detasari, transferari	0.80	0.00	0.80	0.00	0.20	0.20	0.20	0.20
200601	Deplasari interne, detasari, transferari	0.80	0.00	0.80	0.00	0.20	0.20	0.20	0.20
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	2.00	0.00	-2.00
2030	Alte cheltuieli	16.75	0.00	16.75	0.00	10.75	12.00	-10.00	4.00
203030	Alte cheltuieli cu bunuri si servicii	16.75	0.00	16.75	0.00	10.75	12.00	-10.00	4.00
57	TITLUL IX ASISTENTA SOCIALA	24.50	0.00	24.50	0.00	6.25	5.25	10.25	2.75
5702	Ajutoare sociale	24.50	0.00	24.50	0.00	6.25	5.25	10.25	2.75
570201	Ajutoare sociale in numerar	17.00	0.00	17.00	0.00	3.50	2.50	11.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	7.50	0.00	7.50	0.00	2.75	2.75	-0.75	2.75
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	11.90	0.00	11.90	0.00	0.00	0.00	0.00	11.90
5801	Programe din Fondul European de Dezvoltare (FEDR)	11.90	0.00	11.90	0.00	0.00	0.00	0.00	11.90
580102	Finantare externa nerambursabila	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
580103	Cheltuieli neeligibile	6.90	0.00	6.90	0.00	0.00	0.00	0.00	6.90
59	TITLUL XI ALTE CHELTUIELI	12.80	0.00	12.80	0.00	0.00	15.80	-3.00	0.00
5901	Burse	12.80	0.00	12.80	0.00	0.00	15.80	-3.00	0.00
70	CHELTUIELI DE CAPITAL	1,133.00	0.00	1,133.00	0.00	500.00	583.00	50.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,133.00	0.00	1,133.00	0.00	500.00	583.00	50.00	0.00
7101	Active fixe	1,133.00	0.00	1,133.00	0.00	500.00	583.00	50.00	0.00
710101	Constructii	1,133.00	0.00	1,133.00	0.00	500.00	583.00	50.00	0.00
650203	Invatamant prescolar si primar	1,244.36	0.00	1,244.36	0.00	524.85	609.90	116.10	-6.49
65020301	Invatamant prescolar	1,151.80	0.00	1,151.80	0.00	504.70	587.20	60.60	-0.70
65020302	Invatamant primar	92.56	0.00	92.56	0.00	20.15	22.70	55.50	-5.79
650204	Invatamant secundar	150.70	0.00	150.70	0.00	24.50	46.60	68.60	11.00
65020401	Invatamant secundar inferior	150.70	0.00	150.70	0.00	24.50	46.60	68.60	11.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
650250	Alte cheltuieli in domeniul invatamantului	19.40	0.00	19.40	0.00	2.75	2.75	-0.75	14.65
6702	Cultura, recreere si religie	198.62	0.00	198.62	0.00	79.99	95.95	7.98	14.70
01	CHELTUIELI CURENTE	134.58	0.00	134.58	0.00	79.99	30.95	8.16	15.48
10	TITLUL I CHELTUIELI DE PERSONAL	55.59	0.00	55.59	0.00	13.99	15.94	14.66	11.00
1001	Cheltuieli salariale in bani	54.37	0.00	54.37	0.00	13.67	14.17	15.80	10.73
100101	Salarii de baza	46.09	0.00	46.09	0.00	11.30	11.80	13.43	9.56
100105	Sporuri pentru conditii de munca	4.63	0.00	4.63	0.00	1.32	1.32	1.32	0.67
100117	Indemnizatii de hrana	3.65	0.00	3.65	0.00	1.05	1.05	1.05	0.50
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	1.45	-1.45	0.00
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	1.45	-1.45	0.00
1003	Contributii	1.22	0.00	1.22	0.00	0.32	0.32	0.31	0.27
100307	Contributia asiguratorie pentru munca	1.22	0.00	1.22	0.00	0.32	0.32	0.31	0.27
20	TITLUL II BUNURI SI SERVICII	14.99	0.00	14.99	0.00	6.00	5.01	3.50	0.48
2001	Bunuri si servicii	14.99	0.00	14.99	0.00	3.50	5.00	6.00	0.49
200105	Carburanti si lubrifianti	6.50	0.00	6.50	0.00	1.50	3.00	1.50	0.50
200109	Materiale si prestari de servicii cu caracter functional	0.00	0.00	0.00	0.00	0.50	0.00	0.00	-0.50
200130	Alte bunuri si servicii pentru intretinere si functionare	8.49	0.00	8.49	0.00	1.50	2.00	4.50	0.49
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	2.50	0.00	-2.49	-0.01
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	2.50	0.00	-2.49	-0.01
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.01	-0.01	0.00
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.01	-0.01	0.00
59	TITLUL XI ALTE CHELTUIELI	64.00	0.00	64.00	0.00	60.00	10.00	-10.00	4.00
5911	Asociatii si fundatii	14.00	0.00	14.00	0.00	10.00	10.00	-10.00	4.00
5912	Sustinerea cultelor	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	64.22	0.00	64.22	0.00	0.00	65.00	0.00	-0.78
71	TITLUL XIII ACTIVE NEFINANCIARE	64.22	0.00	64.22	0.00	0.00	65.00	0.00	-0.78
7101	Active fixe	64.22	0.00	64.22	0.00	0.00	65.00	0.00	-0.78
710101	Constructii	64.22	0.00	64.22	0.00	0.00	65.00	0.00	-0.78
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.18	0.00	-0.18	0.00	0.00	0.00	-0.18	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.18	0.00	-0.18	0.00	0.00	0.00	-0.18	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.18	0.00	-0.18	0.00	0.00	0.00	-0.18	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.18	0.00	-0.18	0.00	0.00	0.00	-0.18	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
670203	Servicii culturale	55.41	0.00	55.41	0.00	14.49	15.95	14.48	10.49
67020302	Biblioteci publice comunale, orasenesti, municipale	55.41	0.00	55.41	0.00	14.49	15.95	14.48	10.49
670205	Servicii recreative si sportive	28.99	0.00	28.99	0.00	15.50	15.00	-6.50	4.99
67020501	Sport	14.00	0.00	14.00	0.00	10.00	10.00	-10.00	4.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	14.99	0.00	14.99	0.00	5.50	5.00	3.50	0.99
670250	Alte servicii in domeniile culturii, recreeri si religiei	114.22	0.00	114.22	0.00	50.00	65.00	0.00	-0.78
6802	Asigurari si asistenta sociala	1,278.18	0.00	1,278.18	0.00	307.49	308.90	257.82	403.97
01	CHELTUIELI CURENTE	1,278.47	0.00	1,278.47	0.00	307.55	308.90	258.05	403.97
10	TITLUL I CHELTUIELI DE PERSONAL	942.31	0.00	942.31	0.00	220.00	222.10	245.60	254.61
1001	Cheltuieli salariale in bani	921.57	0.00	921.57	0.00	215.00	217.10	240.30	249.17
100101	Salarii de baza	921.57	0.00	921.57	0.00	215.00	217.10	240.30	249.17
1003	Contributii	20.74	0.00	20.74	0.00	5.00	5.00	5.30	5.44
100307	Contributia asiguratorie pentru munca	20.74	0.00	20.74	0.00	5.00	5.00	5.30	5.44
20	TITLUL II BUNURI SI SERVICII	94.03	0.00	94.03	0.00	30.10	30.10	-23.10	56.93
2030	Alte cheltuieli	94.03	0.00	94.03	0.00	30.10	30.10	-23.10	56.93
203030	Alte cheltuieli cu bunuri si servicii	94.03	0.00	94.03	0.00	30.10	30.10	-23.10	56.93
57	TITLUL IX ASISTENTA SOCIALA	242.13	0.00	242.13	0.00	57.45	56.70	35.55	92.43
5702	Ajutoare sociale	242.13	0.00	242.13	0.00	57.45	56.70	35.55	92.43
570201	Ajutoare sociale in numerar	242.13	0.00	242.13	0.00	57.45	56.70	35.55	92.43
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.29	0.00	-0.29	0.00	-0.06	0.00	-0.23	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.29	0.00	-0.29	0.00	-0.06	0.00	-0.23	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.29	0.00	-0.29	0.00	-0.06	0.00	-0.23	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.29	0.00	-0.29	0.00	-0.06	0.00	-0.23	0.00
680205	Asistenta sociala in caz de boli si invaliditati	1,138.35	0.00	1,138.35	0.00	271.50	278.80	284.92	303.13
68020502	Asistenta sociala in caz de invaliditate	1,138.35	0.00	1,138.35	0.00	271.50	278.80	284.92	303.13
680215	Prevenirea excluderii sociale	45.80	0.00	45.80	0.00	1.89	0.00	0.00	43.91
68021501	Ajutor social	45.80	0.00	45.80	0.00	1.89	0.00	0.00	43.91
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	94.03	0.00	94.03	0.00	34.10	30.10	-27.10	56.93
68025050	Alte cheltuieli in domeniul asistentei sociale	94.03	0.00	94.03	0.00	34.10	30.10	-27.10	56.93
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,185.44	0.00	1,185.44	0.00	190.30	503.55	393.79	97.80
7002	Locuinte, servicii si dezvoltare publica	695.82	0.00	695.82	0.00	104.00	289.43	316.02	-13.63
01	CHELTUIELI CURENTE	446.55	0.00	446.55	0.00	78.60	239.43	176.02	-47.50

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	242.42	0.00	242.42	0.00	74.50	39.40	79.22	49.30
2001	Bunuri si servicii	239.62	0.00	239.62	0.00	74.50	39.40	76.41	49.31
200103	Încalzit, Iluminat si forta motrica	85.63	-3.18	82.45	0.00	28.00	14.40	20.70	19.35
200108	Posta, telecomunicatii, radio, tv, internet	45.52	4.18	49.70	0.00	12.35	12.40	12.48	12.47
200130	Alte bunuri si servicii pentru întretinere si functionare	108.47	-1.00	107.47	0.00	34.15	12.60	43.23	17.49
2005	Bunuri de natura obiectelor de inventar	2.80	0.00	2.80	0.00	0.00	0.00	2.81	-0.01
200530	Alte obiecte de inventar	2.80	0.00	2.80	0.00	0.00	0.00	2.81	-0.01
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	204.13	0.00	204.13	0.00	4.10	200.03	96.80	-96.80
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	204.13	0.00	204.13	0.00	4.10	200.03	96.80	-96.80
580401	Finantare nationala	32.53	0.00	32.53	0.00	0.00	32.53	0.00	0.00
580402	Finantare externa nerambursabila	159.70	0.00	159.70	0.00	4.10	167.50	0.00	-11.90
580403	Cheltuieli neeligibile	11.90	0.00	11.90	0.00	0.00	0.00	96.80	-84.90
70	CHELTUIELI DE CAPITAL	249.27	0.00	249.27	0.00	25.40	50.00	140.00	33.87
71	TITLUL XIII ACTIVE NEFINANCIARE	249.27	0.00	249.27	0.00	25.40	50.00	140.00	33.87
7101	Active fixe	249.27	0.00	249.27	0.00	25.40	50.00	140.00	33.87
710101	Constructii	204.05	0.00	204.05	0.00	25.40	50.00	140.00	-11.35
710130	Alte active fixe	45.22	0.00	45.22	0.00	0.00	0.00	0.00	45.22
700205	Alimentare cu apa si amenajari hidrotehnice	48.72	0.00	48.72	0.00	30.00	5.00	105.80	-92.08
70020501	Alimentare cu apa	48.72	0.00	48.72	0.00	30.00	5.00	105.80	-92.08
700206	Iluminat public si electrificari rurale	320.66	-4.18	316.48	0.00	31.70	212.03	40.00	32.75
700207	Alimentare cu gaze naturale in localitati	160.65	0.00	160.65	0.00	0.00	50.00	122.00	-11.35
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	165.79	4.18	169.97	0.00	42.30	22.40	48.22	57.05
7402	Protectia mediului	489.62	0.00	489.62	0.00	86.30	214.12	77.77	111.43
01	CHELTUIELI CURENTE	423.22	0.00	423.22	0.00	86.48	114.12	110.44	112.18
10	TITLUL I CHELTUIELI DE PERSONAL	38.80	0.00	38.80	0.00	9.97	11.42	9.97	7.44
1001	Cheltuieli salariale in bani	37.95	0.00	37.95	0.00	9.75	9.75	11.20	7.25
100101	Salarii de baza	34.18	0.00	34.18	0.00	8.70	8.70	10.15	6.63
100117	Indemnizatii de hrana	3.77	0.00	3.77	0.00	1.05	1.05	1.05	0.62
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	1.45	-1.45	0.00
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	1.45	-1.45	0.00
1003	Contributii	0.85	0.00	0.85	0.00	0.22	0.22	0.22	0.19
100307	Contributia asiguratorie pentru munca	0.85	0.00	0.85	0.00	0.22	0.22	0.22	0.19
20	TITLUL II BUNURI SI SERVICII	384.42	0.00	384.42	0.00	76.51	102.70	100.47	104.74

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2001	Bunuri si servicii	383.96	0.00	383.96	0.00	76.00	102.70	100.48	104.78
200130	Alte bunuri si servicii pentru intretinere si functionare	383.96	0.00	383.96	0.00	76.00	102.70	100.48	104.78
2005	Bunuri de natura obiectelor de inventar	0.46	0.00	0.46	0.00	0.50	0.00	0.00	-0.04
200530	Alte obiecte de inventar	0.46	0.00	0.46	0.00	0.50	0.00	0.00	-0.04
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.01	0.00	-0.01	0.00
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.01	0.00	-0.01	0.00
70	CHELTUIELI DE CAPITAL	66.75	0.00	66.75	0.00	0.00	100.00	-32.50	-0.75
71	TITLUL XIII ACTIVE NEFINANCIARE	66.75	0.00	66.75	0.00	0.00	100.00	-32.50	-0.75
7101	Active fixe	66.75	0.00	66.75	0.00	0.00	100.00	-32.50	-0.75
710101	Constructii	66.75	0.00	66.75	0.00	0.00	100.00	-32.50	-0.75
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.35	0.00	-0.35	0.00	-0.18	0.00	-0.17	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.35	0.00	-0.35	0.00	-0.18	0.00	-0.17	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.35	0.00	-0.35	0.00	-0.18	0.00	-0.17	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.35	0.00	-0.35	0.00	-0.18	0.00	-0.17	0.00
740205	Salubritate si gestiunea deseurilor	402.62	0.00	402.62	0.00	74.40	114.12	110.16	103.94
74020501	Salubritate	402.62	0.00	402.62	0.00	74.40	114.12	110.16	103.94
740206	Canalizarea si tratarea apelor reziduale	87.00	0.00	87.00	0.00	11.90	100.00	-32.39	7.49
7902	Partea a V-a Actiuni economice	4,947.35	0.00	4,947.35	357.00	1,367.75	1,244.98	952.41	1,382.21
8002	Actiuni generale economice, comerciale si de munca	22.50	0.00	22.50	0.00	18.00	3.00	8.00	-6.50
01	CHELTUIELI CURENTE	22.50	0.00	22.50	0.00	18.00	3.00	8.00	-6.50
20	TITLUL II BUNURI SI SERVICII	22.50	0.00	22.50	0.00	18.00	3.00	8.00	-6.50
2001	Bunuri si servicii	22.50	0.00	22.50	0.00	18.00	3.00	8.00	-6.50
200130	Alte bunuri si servicii pentru intretinere si functionare	22.50	0.00	22.50	0.00	18.00	3.00	8.00	-6.50
800201	Actiuni generale economice si comerciale	22.50	0.00	22.50	0.00	18.00	3.00	8.00	-6.50
80020110	Programe de dezvoltare regionala si sociala	22.50	0.00	22.50	0.00	18.00	3.00	8.00	-6.50
8402	Transporturi	4,924.85	0.00	4,924.85	357.00	1,349.75	1,241.98	944.41	1,388.71
01	CHELTUIELI CURENTE	174.46	0.00	174.46	0.00	48.40	0.00	0.00	126.06
20	TITLUL II BUNURI SI SERVICII	174.46	0.00	174.46	0.00	48.40	0.00	0.00	126.06
2001	Bunuri si servicii	164.62	0.00	164.62	0.00	48.40	-9.80	-0.04	126.06
200130	Alte bunuri si servicii pentru intretinere si functionare	164.62	0.00	164.62	0.00	48.40	-9.80	-0.04	126.06
2005	Bunuri de natura obiectelor de inventar	9.84	0.00	9.84	0.00	0.00	9.80	0.04	0.00
200530	Alte obiecte de inventar	9.84	0.00	9.84	0.00	0.00	9.80	0.04	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	4,665.88	0.00	4,665.88	357.00	1,280.22	1,220.85	923.28	1,241.53
71	TITLUL XIII ACTIVE NEFINANCIARE	4,665.88	0.00	4,665.88	357.00	1,280.22	1,220.85	923.28	1,241.53
7101	Active fixe	4,665.88	0.00	4,665.88	357.00	1,280.22	1,220.85	923.28	1,241.53
710101	Constructii	4,665.88	0.00	4,665.88	357.00	1,280.22	1,220.85	923.28	1,241.53
79	OPERATIUNI FINANCIARE	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
81	TITLUL XVII RAMBURSARI DE CREDITE	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
8102	Rambursari de credite interne	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
810205	Rambursari de credite aferente datoriei publice interne locale	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
840203	Transport rutier	4,924.85	0.00	4,924.85	357.00	1,349.75	1,241.98	944.41	1,388.71
84020301	Drumuri si poduri	4,924.85	0.00	4,924.85	357.00	1,349.75	1,241.98	944.41	1,388.71
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	40.40	-248.20	409.20	-201.40
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	-40.40	248.20	-409.20	201.40
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	-40.40	248.20	-409.20	201.40
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	4,209.69	0.00	4,209.69		1,126.29	781.56	1,457.94	843.90
499002	VENITURI PROPRII	2,675.93	0.00	2,675.93		956.62	520.81	537.08	661.42
000202	I. VENITURI CURENTE	4,134.73	0.00	4,134.73		1,124.52	781.56	1,419.50	809.15
000302	A. VENITURI FISCALE	7,109.17	0.00	7,109.17		1,883.97	1,686.34	1,756.30	1,782.56
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,472.53	0.00	1,472.53		375.95	347.75	375.25	373.58
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,472.53	0.00	1,472.53		375.95	347.75	375.25	373.58
0302	Impozit pe venit	4.53	0.00	4.53		1.70	1.50	1.00	0.33
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	4.53	0.00	4.53		1.70	1.50	1.00	0.33
0402	Cote si sume defalcate din impozitul pe venit	1,468.00	0.00	1,468.00		374.25	346.25	374.25	373.25
040201	Cote defalcate din impozitul pe venit	366.00	0.00	366.00		91.75	90.75	91.75	91.75
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	663.00	0.00	663.00		172.50	145.50	172.50	172.50
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	439.00	0.00	439.00		110.00	110.00	110.00	109.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	389.30	0.00	389.30		193.82	52.56	67.84	75.08
0702	Impozite si taxe pe proprietate	389.30	0.00	389.30		193.82	52.56	67.84	75.08
070201	Impozit si taxa pe cladiri	147.68	0.00	147.68		77.97	24.98	33.94	10.79

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
07020101	Impozit pe cladiri de la persoane fizice	91.59	0.00	91.59		56.19	15.01	10.39	10.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	56.09	0.00	56.09		21.78	9.97	23.55	0.79
070202	Impozit si taxa pe teren	208.98	0.00	208.98		97.22	23.80	30.56	57.40
07020201	Impozit pe terenuri de la persoane fizice	66.05	0.00	66.05		36.52	7.73	6.79	15.01
07020202	Impozit si taxa pe teren de la persoane juridice	4.87	0.00	4.87		2.00	1.50	0.37	1.00
07020203	Impozitul pe terenul din extravilan	138.06	0.00	138.06		58.70	14.57	23.40	41.39
070203	Taxe judiciare de timbru si alte taxe de timbru	23.65	0.00	23.65		16.76	2.66	2.95	1.28
070250	Alte impozite si taxe pe proprietate	8.99	0.00	8.99		1.87	1.12	0.39	5.61
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,181.03	0.00	5,181.03		1,279.18	1,265.57	1,307.38	1,328.90
1102	Sume defalcate din TVA	5,019.50	0.00	5,019.50		1,199.00	1,237.00	1,287.50	1,296.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	895.50	0.00	895.50		238.00	223.00	239.50	195.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	209.00	0.00	209.00		40.00	52.00	52.00	65.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	3,915.00	0.00	3,915.00		921.00	962.00	996.00	1,036.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	161.53	0.00	161.53		80.18	28.57	19.88	32.90
160202	Impozit pe mijloacele de transport	144.65	0.00	144.65		75.88	24.98	12.77	31.02
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	111.97	0.00	111.97		60.09	20.19	11.76	19.93
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	32.68	0.00	32.68		15.79	4.79	1.01	11.09
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	9.49	0.00	9.49		2.50	1.91	4.01	1.07
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	7.39	0.00	7.39		1.80	1.68	3.10	0.81
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	66.31	0.00	66.31		35.02	20.46	5.83	5.00
1802	Alte impozite si taxe fiscale	66.31	0.00	66.31		35.02	20.46	5.83	5.00
180250	Alte impozite si taxe	66.31	0.00	66.31		35.02	20.46	5.83	5.00
001202	C. VENITURI NEFISCALE	-2,974.44	0.00	-2,974.44		-759.45	-904.78	-336.80	-973.41
001302	C1. VENITURI DIN PROPRIETATE	49.64	0.00	49.64		13.50	6.82	0.33	28.99
3002	Venituri din proprietate	49.64	0.00	49.64		13.50	6.82	0.33	28.99
300205	Venituri din concesiuni si inchirieri	49.64	0.00	49.64		13.50	6.82	0.33	28.99
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	49.64	0.00	49.64		13.50	6.82	0.33	28.99
001402	C2. VANZARI DE BUNURI SI SERVICII	-3,024.08	0.00	-3,024.08		-772.95	-911.60	-337.13	-1,002.40
3302	Venituri din prestari de servicii si alte activitati	66.28	0.00	66.28		37.92	7.22	6.09	15.05
330208	Venituri din prestari de servicii	1.55	0.00	1.55		0.72	0.52	0.19	0.12

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
330250	Alte venituri din prestari de servicii si alte activitati	64.73	0.00	64.73		37.20	6.70	5.90	14.93
3402	Venituri din taxe administrative, eliberari permise	7.99	0.00	7.99		3.30	1.92	1.13	1.64
340202	Taxe extrajudiciare de timbru	7.99	0.00	7.99		3.30	1.92	1.13	1.64
3502	Amenzi, penalitati si confiscari	152.77	0.00	152.77		65.54	21.52	12.38	53.33
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	89.69	0.00	89.69		37.52	9.00	6.52	36.65
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	89.69	0.00	89.69		37.52	9.00	6.52	36.65
350250	Alte amenzi, penalitati si confiscari	63.08	0.00	63.08		28.02	12.52	5.86	16.68
3602	Diverse venituri	309.58	0.00	309.58		151.39	33.99	48.35	75.85
360206	Taxe speciale	309.57	0.00	309.57		151.38	33.99	48.35	75.85
360214	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silita	0.01	0.00	0.01		0.01	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	-3,560.70	0.00	-3,560.70		-1,031.10	-976.25	-405.08	-1,148.27
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,560.70	0.00	-3,560.70		-1,031.10	-976.25	-405.08	-1,148.27
001702	IV. SUBVENTII	74.96	0.00	74.96		1.77	0.00	38.44	34.75
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	74.96	0.00	74.96		1.77	0.00	38.44	34.75
4202	Subventii de la bugetul de stat	36.52	0.00	36.52		1.77	0.00	0.00	34.75
002002	B. Curente	36.52	0.00	36.52		1.77	0.00	0.00	34.75
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	36.52	0.00	36.52		1.77	0.00	0.00	34.75
4302	Subventii de la alte administratii	38.44	0.00	38.44		0.00	0.00	38.44	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	38.44	0.00	38.44		0.00	0.00	38.44	0.00
4902	TOTAL CHELTUIELI	4,209.69	0.00	4,209.69	0.00	1,085.89	1,029.76	1,048.74	1,045.30
01	CHELTUIELI CURENTE	4,128.14	0.00	4,128.14	0.00	1,065.78	1,008.63	1,029.47	1,024.26
10	TITLUL I CHELTUIELI DE PERSONAL	2,280.44	0.00	2,280.44	0.00	561.80	605.67	604.86	508.11
1001	Cheltuieli salariale in bani	2,231.17	0.00	2,231.17	0.00	549.38	568.35	617.25	496.19
100101	Salarii de baza	2,078.24	0.00	2,078.24	0.00	503.30	505.70	576.82	492.42
100105	Sporuri pentru conditii de munca	4.63	0.00	4.63	0.00	1.32	1.32	1.32	0.67
100112	Indemnizatii platite unor persoane din afara unitatii	88.61	0.00	88.61	0.00	27.04	43.68	20.96	-3.07
100117	Indemnizatii de hrana	59.69	0.00	59.69	0.00	17.72	17.65	18.15	6.17
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	24.65	-24.65	0.00
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	24.65	-24.65	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1003	Contributii	49.27	0.00	49.27	0.00	12.42	12.67	12.26	11.92
100307	Contributia asiguratorie pentru munca	49.27	0.00	49.27	0.00	12.42	12.67	12.26	11.92
20	TITLUL II BUNURI SI SERVICII	1,414.02	0.00	1,414.02	0.00	357.88	292.98	369.73	393.43
2001	Bunuri si servicii	1,252.32	0.00	1,252.32	0.00	304.87	223.70	401.32	322.43
200101	Furnituri de birou	8.68	0.00	8.68	0.00	2.80	3.00	2.40	0.48
200102	Materiale pentru curatenie	17.00	0.00	17.00	0.00	7.00	3.20	4.80	2.00
200103	Încalzit, Iluminat si forta motrica	207.58	-3.18	204.40	0.00	43.38	28.40	114.70	17.92
200104	Apa, canal si salubritate	3.22	0.00	3.22	0.00	2.20	2.10	2.00	-3.08
200105	Carburanti si lubrifianti	15.10	0.00	15.10	0.00	4.75	7.50	2.75	0.10
200107	Transport	20.50	0.00	20.50	0.00	11.50	14.10	-5.70	0.60
200108	Posta, telecomunicatii, radio, tv, internet	74.32	4.18	78.50	0.00	18.85	19.40	20.68	19.57
200109	Materiale si prestari de servicii cu caracter functional	44.10	-1.70	42.40	0.00	11.40	10.50	9.10	11.40
200130	Alte bunuri si servicii pentru întretinere si functionare	861.82	0.70	862.52	0.00	202.99	135.50	250.59	273.44
2005	Bunuri de natura obiectelor de inventar	39.68	0.00	39.68	0.00	8.00	13.30	6.57	11.81
200530	Alte obiecte de inventar	39.68	0.00	39.68	0.00	8.00	13.30	6.57	11.81
2006	Daplasari, detasari, transferari	2.18	0.00	2.18	0.00	1.86	1.20	-0.30	-0.58
200601	Deplasari interne, detasari, transferari	2.18	0.00	2.18	0.00	1.86	1.20	-0.30	-0.58
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
2013	Pregatire profesionala	2.65	0.00	2.65	0.00	0.65	6.00	-2.00	-2.00
2014	Protectia muncii	0.00	0.00	0.00	0.00	0.00	4.00	-4.00	0.00
2024	Comisioane si alte costuri aferente imprumuturilor	0.61	0.00	0.61	0.00	0.28	0.26	0.23	-0.16
202402	Comisioane si alte costuri aferente imprumuturilor interne	0.61	0.00	0.61	0.00	0.28	0.26	0.23	-0.16
2030	Alte cheltuieli	115.58	0.00	115.58	0.00	42.22	44.52	-32.09	60.93
203030	Alte cheltuieli cu bunuri si servicii	115.58	0.00	115.58	0.00	42.22	44.52	-32.09	60.93
30	TITLUL III DOBANZI	4.91	0.00	4.91	0.00	1.90	1.73	1.58	-0.30
3001	Dobanzi aferente datoriei publice interne	4.91	0.00	4.91	0.00	1.90	1.73	1.58	-0.30
300101	Dobanzi aferente datoriei publice interne directe	4.91	0.00	4.91	0.00	1.90	1.73	1.58	-0.30
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
5101	Transferuri curente	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
57	TITLUL IX ASISTENTA SOCIALA	266.63	0.00	266.63	0.00	63.70	61.95	45.80	95.18
5702	Ajutoare sociale	266.63	0.00	266.63	0.00	63.70	61.95	45.80	95.18

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
570201	Ajutoare sociale in numerar	259.13	0.00	259.13	0.00	60.95	59.20	46.55	92.43
570203	Tichete de cresa si tichete sociale pentru gradinita	7.50	0.00	7.50	0.00	2.75	2.75	-0.75	2.75
59	TITLUL XI ALTE CHELTUIELI	76.80	0.00	76.80	0.00	60.00	25.80	-13.00	4.00
5901	Burse	12.80	0.00	12.80	0.00	0.00	15.80	-3.00	0.00
5911	Asociatii si fundatii	14.00	0.00	14.00	0.00	10.00	10.00	-10.00	4.00
5912	Sustinerea cultelor	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
79	OPERATIUNI FINANCIARE	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
81	TITLUL XVII RAMBURSARI DE CREDITE	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
8102	Rambursari de credite interne	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
810205	Rambursari de credite aferente datoriei publice interne locale	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-2.96	0.00	-2.96	0.00	-1.02	0.00	-1.86	-0.08
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-2.96	0.00	-2.96	0.00	-1.02	0.00	-1.86	-0.08
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-2.96	0.00	-2.96	0.00	-1.02	0.00	-1.86	-0.08
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-2.96	0.00	-2.96	0.00	-1.02	0.00	-1.86	-0.08
5002	Partea I-a Servicii publice generale	1,504.37	0.00	1,504.37	0.00	375.27	412.38	414.19	302.53
5102	Autoritati publice si actiuni externe	1,408.30	0.00	1,408.30	0.00	352.59	389.89	389.88	275.94
01	CHELTUIELI CURENTE	1,410.27	0.00	1,410.27	0.00	353.37	389.89	390.99	276.02
10	TITLUL I CHELTUIELI DE PERSONAL	1,185.66	0.00	1,185.66	0.00	303.14	340.08	319.78	222.66
1001	Cheltuieli salariale in bani	1,160.48	0.00	1,160.48	0.00	296.61	312.98	333.98	216.91
100101	Salarii de baza	1,023.60	0.00	1,023.60	0.00	255.00	254.80	298.02	215.78
100112	Indemnizatii platite unor persoane din afara unitatii	88.61	0.00	88.61	0.00	27.04	43.68	20.96	-3.07
100117	Indemnizatii de hrana	48.27	0.00	48.27	0.00	14.57	14.50	15.00	4.20
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	20.30	-20.30	0.00
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	20.30	-20.30	0.00
1003	Contributii	25.18	0.00	25.18	0.00	6.53	6.80	6.10	5.75
100307	Contributia asiguratorie pentru munca	25.18	0.00	25.18	0.00	6.53	6.80	6.10	5.75
20	TITLUL II BUNURI SI SERVICII	224.61	0.00	224.61	0.00	50.23	49.81	71.21	53.36
2001	Bunuri si servicii	211.14	0.00	211.14	0.00	45.07	39.90	72.46	53.71
200101	Furnituri de birou	5.78	0.00	5.78	0.00	1.80	2.00	0.70	1.28
200102	Materiale pentru curatenie	5.10	0.00	5.10	0.00	5.50	0.20	0.30	-0.90
200103	Încalzit, Iluminat si forta motrica	25.45	0.00	25.45	0.00	3.38	2.00	5.00	15.07
200104	Apa, canal si salubritate	0.92	0.00	0.92	0.00	0.30	0.20	0.30	0.12

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200105	Carburanti si lubrifianti	4.25	0.00	4.25	0.00	1.75	3.00	0.25	-0.75
200108	Posta, telecomunicatii, radio, tv, internet	25.50	0.00	25.50	0.00	5.50	6.00	7.20	6.80
200109	Materiale si prestari de servicii cu caracter functional	40.50	-1.70	38.80	0.00	8.90	8.50	10.10	11.30
200130	Alte bunuri si servicii pentru intretinere si functionare	103.64	1.70	105.34	0.00	17.94	18.00	48.61	20.79
2005	Bunuri de natura obiectelor de inventar	4.64	0.00	4.64	0.00	1.50	1.50	1.21	0.43
200530	Alte obiecte de inventar	4.64	0.00	4.64	0.00	1.50	1.50	1.21	0.43
2006	Daplasari, detasari, transferari	1.38	0.00	1.38	0.00	1.66	1.00	-0.50	-0.78
200601	Deplasari interne, detasari, transferari	1.38	0.00	1.38	0.00	1.66	1.00	-0.50	-0.78
2013	Pregatire profesionala	2.65	0.00	2.65	0.00	0.65	2.00	0.00	0.00
2014	Protectia muncii	0.00	0.00	0.00	0.00	0.00	3.00	-3.00	0.00
2030	Alte cheltuieli	4.80	0.00	4.80	0.00	1.35	2.41	1.04	0.00
203030	Alte cheltuieli cu bunuri si servicii	4.80	0.00	4.80	0.00	1.35	2.41	1.04	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.97	0.00	-1.97	0.00	-0.78	0.00	-1.11	-0.08
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.97	0.00	-1.97	0.00	-0.78	0.00	-1.11	-0.08
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-1.97	0.00	-1.97	0.00	-0.78	0.00	-1.11	-0.08
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-1.97	0.00	-1.97	0.00	-0.78	0.00	-1.11	-0.08
510201	Autoritati executive si legislative	1,408.30	0.00	1,408.30	0.00	352.59	389.89	389.88	275.94
51020103	Autoritati executive	1,408.30	0.00	1,408.30	0.00	352.59	389.89	389.88	275.94
5402	Alte servicii publice generale	5.21	0.00	5.21	0.00	0.00	0.00	2.00	3.21
01	CHELTUIELI CURENTE	5.21	0.00	5.21	0.00	0.00	0.00	2.00	3.21
20	TITLUL II BUNURI SI SERVICII	5.21	0.00	5.21	0.00	0.00	0.00	2.00	3.21
2001	Bunuri si servicii	5.21	0.00	5.21	0.00	0.00	0.00	2.00	3.21
200130	Alte bunuri si servicii pentru intretinere si functionare	5.21	0.00	5.21	0.00	0.00	0.00	2.00	3.21
540250	Alte servicii publice generale	5.21	0.00	5.21	0.00	0.00	0.00	2.00	3.21
5502	Tranzactii privind datoria publica si imprumuturi	5.52	0.00	5.52	0.00	2.18	1.99	1.81	-0.46
01	CHELTUIELI CURENTE	5.52	0.00	5.52	0.00	2.18	1.99	1.81	-0.46
20	TITLUL II BUNURI SI SERVICII	0.61	0.00	0.61	0.00	0.28	0.26	0.23	-0.16
2024	Comisioane si alte costuri aferente imprumuturilor	0.61	0.00	0.61	0.00	0.28	0.26	0.23	-0.16
202402	Comisioane si alte costuri aferente imprumuturilor interne	0.61	0.00	0.61	0.00	0.28	0.26	0.23	-0.16
30	TITLUL III DOBANZI	4.91	0.00	4.91	0.00	1.90	1.73	1.58	-0.30
3001	Dobanzi aferente datoriei publice interne	4.91	0.00	4.91	0.00	1.90	1.73	1.58	-0.30
300101	Dobanzi aferente datoriei publice interne directe	4.91	0.00	4.91	0.00	1.90	1.73	1.58	-0.30

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
01	CHELTUIELI CURENTE	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
5101	Transferuri curente	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	85.34	0.00	85.34	0.00	20.50	20.50	20.50	23.84
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	76.42	0.00	76.42	0.00	22.71	23.63	16.18	13.90
6102	Ordine publica si siguranta nationala	76.42	0.00	76.42	0.00	22.71	23.63	16.18	13.90
01	CHELTUIELI CURENTE	76.59	0.00	76.59	0.00	22.71	23.63	16.35	13.90
10	TITLUL I CHELTUIELI DE PERSONAL	58.08	0.00	58.08	0.00	14.70	16.13	14.85	12.40
1001	Cheltuieli salariale in bani	56.80	0.00	56.80	0.00	14.35	14.35	15.97	12.13
100101	Salarii de baza	52.80	0.00	52.80	0.00	13.30	13.30	14.92	11.28
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.05	1.05	1.05	0.85
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	1.45	-1.45	0.00
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	1.45	-1.45	0.00
1003	Contributii	1.28	0.00	1.28	0.00	0.35	0.33	0.33	0.27
100307	Contributia asiguratorie pentru munca	1.28	0.00	1.28	0.00	0.35	0.33	0.33	0.27
20	TITLUL II BUNURI SI SERVICII	18.51	0.00	18.51	0.00	8.01	7.50	1.50	1.50
2001	Bunuri si servicii	16.07	0.00	16.07	0.00	4.50	4.50	5.51	1.56
200105	Carburanti si lubrifianti	4.35	0.00	4.35	0.00	1.50	1.50	1.00	0.35
200109	Materiale si prestari de servicii cu caracter functional	0.00	0.00	0.00	0.00	1.00	1.00	-2.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	11.72	0.00	11.72	0.00	2.00	2.00	6.51	1.21
2005	Bunuri de natura obiectelor de inventar	2.44	0.00	2.44	0.00	3.50	0.00	-1.00	-0.06
200530	Alte obiecte de inventar	2.44	0.00	2.44	0.00	3.50	0.00	-1.00	-0.06
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	2.00	-2.00	0.00
2014	Protectia muncii	0.00	0.00	0.00	0.00	0.00	1.00	-1.00	0.00
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.01	0.00	-0.01	0.00
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.01	0.00	-0.01	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.17	0.00	-0.17	0.00	0.00	0.00	-0.17	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.17	0.00	-0.17	0.00	0.00	0.00	-0.17	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.17	0.00	-0.17	0.00	0.00	0.00	-0.17	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.17	0.00	-0.17	0.00	0.00	0.00	-0.17	0.00
610205	Protectie civila si protectia contra incendiilor	76.42	0.00	76.42	0.00	22.71	23.63	16.18	13.90
6302	Partea a III-a Cheltuieli Social - Culturale	1,682.14	0.00	1,682.14	0.00	439.58	416.10	399.75	426.71
6502	Invatamant	269.56	0.00	269.56	0.00	52.10	76.25	133.95	7.26
01	CHELTUIELI CURENTE	269.56	0.00	269.56	0.00	52.10	76.25	133.95	7.26
20	TITLUL II BUNURI SI SERVICII	232.26	0.00	232.26	0.00	45.85	55.20	126.70	4.51
2001	Bunuri si servicii	194.21	0.00	194.21	0.00	34.90	39.00	130.50	-10.19
200101	Furnituri de birou	2.90	0.00	2.90	0.00	1.00	1.00	1.70	-0.80
200102	Materiale pentru curatenie	11.90	0.00	11.90	0.00	1.50	3.00	4.50	2.90
200103	Încalzit, Iluminat si forta motrica	96.50	0.00	96.50	0.00	12.00	12.00	89.00	-16.50
200104	Apa, canal si salubritate	2.30	0.00	2.30	0.00	1.90	1.90	1.70	-3.20
200107	Transport	20.50	0.00	20.50	0.00	11.50	14.10	-5.70	0.60
200108	Posta, telecomunicatii, radio, tv, internet	3.30	0.00	3.30	0.00	1.00	1.00	1.00	0.30
200109	Materiale si prestari de servicii cu caracter functional	3.60	0.00	3.60	0.00	1.00	1.00	1.00	0.60
200130	Alte bunuri si servicii pentru întretinere si functionare	53.21	0.00	53.21	0.00	5.00	5.00	37.30	5.91
2005	Bunuri de natura obiectelor de inventar	19.50	0.00	19.50	0.00	0.00	2.00	6.00	11.50
200530	Alte obiecte de inventar	19.50	0.00	19.50	0.00	0.00	2.00	6.00	11.50
2006	Daplasari, detasari, transferari	0.80	0.00	0.80	0.00	0.20	0.20	0.20	0.20
200601	Deplasari interne, detasari, transferari	0.80	0.00	0.80	0.00	0.20	0.20	0.20	0.20
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	2.00	0.00	-2.00
2030	Alte cheltuieli	16.75	0.00	16.75	0.00	10.75	12.00	-10.00	4.00
203030	Alte cheltuieli cu bunuri si servicii	16.75	0.00	16.75	0.00	10.75	12.00	-10.00	4.00
57	TITLUL IX ASISTENTA SOCIALA	24.50	0.00	24.50	0.00	6.25	5.25	10.25	2.75
5702	Ajutoare sociale	24.50	0.00	24.50	0.00	6.25	5.25	10.25	2.75
570201	Ajutoare sociale in numerar	17.00	0.00	17.00	0.00	3.50	2.50	11.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	7.50	0.00	7.50	0.00	2.75	2.75	-0.75	2.75
59	TITLUL XI ALTE CHELTUIELI	12.80	0.00	12.80	0.00	0.00	15.80	-3.00	0.00
5901	Burse	12.80	0.00	12.80	0.00	0.00	15.80	-3.00	0.00
650203	Invatamant prescolar si primar	111.36	0.00	111.36	0.00	24.85	26.90	66.10	-6.49
65020301	Invatamant prescolar	18.80	0.00	18.80	0.00	4.70	4.20	10.60	-0.70
65020302	Invatamant primar	92.56	0.00	92.56	0.00	20.15	22.70	55.50	-5.79
650204	Invatamant secundar	150.70	0.00	150.70	0.00	24.50	46.60	68.60	11.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
65020401	Invatamant secundar inferior	150.70	0.00	150.70	0.00	24.50	46.60	68.60	11.00
650250	Alte cheltuieli in domeniul invatamantului	7.50	0.00	7.50	0.00	2.75	2.75	-0.75	2.75
6702	Cultura, recreere si religie	134.40	0.00	134.40	0.00	79.99	30.95	7.98	15.48
01	CHELTUIELI CURENTE	134.58	0.00	134.58	0.00	79.99	30.95	8.16	15.48
10	TITLUL I CHELTUIELI DE PERSONAL	55.59	0.00	55.59	0.00	13.99	15.94	14.66	11.00
1001	Cheltuieli salariale in bani	54.37	0.00	54.37	0.00	13.67	14.17	15.80	10.73
100101	Salarii de baza	46.09	0.00	46.09	0.00	11.30	11.80	13.43	9.56
100105	Sporuri pentru conditii de munca	4.63	0.00	4.63	0.00	1.32	1.32	1.32	0.67
100117	Indemnizatii de hrana	3.65	0.00	3.65	0.00	1.05	1.05	1.05	0.50
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	1.45	-1.45	0.00
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	1.45	-1.45	0.00
1003	Contributii	1.22	0.00	1.22	0.00	0.32	0.32	0.31	0.27
100307	Contributia asiguratorie pentru munca	1.22	0.00	1.22	0.00	0.32	0.32	0.31	0.27
20	TITLUL II BUNURI SI SERVICII	14.99	0.00	14.99	0.00	6.00	5.01	3.50	0.48
2001	Bunuri si servicii	14.99	0.00	14.99	0.00	3.50	5.00	6.00	0.49
200105	Carburanti si lubrifianti	6.50	0.00	6.50	0.00	1.50	3.00	1.50	0.50
200109	Materiale si prestari de servicii cu caracter functional	0.00	0.00	0.00	0.00	0.50	0.00	0.00	-0.50
200130	Alte bunuri si servicii pentru intretinere si functionare	8.49	0.00	8.49	0.00	1.50	2.00	4.50	0.49
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	2.50	0.00	-2.49	-0.01
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	2.50	0.00	-2.49	-0.01
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.01	-0.01	0.00
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.01	-0.01	0.00
59	TITLUL XI ALTE CHELTUIELI	64.00	0.00	64.00	0.00	60.00	10.00	-10.00	4.00
5911	Asociatii si fundatii	14.00	0.00	14.00	0.00	10.00	10.00	-10.00	4.00
5912	Sustinerea cultelor	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.18	0.00	-0.18	0.00	0.00	0.00	-0.18	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.18	0.00	-0.18	0.00	0.00	0.00	-0.18	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.18	0.00	-0.18	0.00	0.00	0.00	-0.18	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.18	0.00	-0.18	0.00	0.00	0.00	-0.18	0.00
670203	Servicii culturale	55.41	0.00	55.41	0.00	14.49	15.95	14.48	10.49
67020302	Biblioteci publice comunale, orasenesti, municipale	55.41	0.00	55.41	0.00	14.49	15.95	14.48	10.49
670205	Servicii recreative si sportive	28.99	0.00	28.99	0.00	15.50	15.00	-6.50	4.99

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
67020501	Sport	14.00	0.00	14.00	0.00	10.00	10.00	-10.00	4.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	14.99	0.00	14.99	0.00	5.50	5.00	3.50	0.99
670250	Alte servicii in domeniile culturii, recreeri si religiei	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	1,278.18	0.00	1,278.18	0.00	307.49	308.90	257.82	403.97
01	CHELTUIELI CURENTE	1,278.47	0.00	1,278.47	0.00	307.55	308.90	258.05	403.97
10	TITLUL I CHELTUIELI DE PERSONAL	942.31	0.00	942.31	0.00	220.00	222.10	245.60	254.61
1001	Cheltuieli salariale in bani	921.57	0.00	921.57	0.00	215.00	217.10	240.30	249.17
100101	Salarii de baza	921.57	0.00	921.57	0.00	215.00	217.10	240.30	249.17
1003	Contributii	20.74	0.00	20.74	0.00	5.00	5.00	5.30	5.44
100307	Contributia asiguratorie pentru munca	20.74	0.00	20.74	0.00	5.00	5.00	5.30	5.44
20	TITLUL II BUNURI SI SERVICII	94.03	0.00	94.03	0.00	30.10	30.10	-23.10	56.93
2030	Alte cheltuieli	94.03	0.00	94.03	0.00	30.10	30.10	-23.10	56.93
203030	Alte cheltuieli cu bunuri si servicii	94.03	0.00	94.03	0.00	30.10	30.10	-23.10	56.93
57	TITLUL IX ASISTENTA SOCIALA	242.13	0.00	242.13	0.00	57.45	56.70	35.55	92.43
5702	Ajutoare sociale	242.13	0.00	242.13	0.00	57.45	56.70	35.55	92.43
570201	Ajutoare sociale in numerar	242.13	0.00	242.13	0.00	57.45	56.70	35.55	92.43
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.29	0.00	-0.29	0.00	-0.06	0.00	-0.23	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.29	0.00	-0.29	0.00	-0.06	0.00	-0.23	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.29	0.00	-0.29	0.00	-0.06	0.00	-0.23	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.29	0.00	-0.29	0.00	-0.06	0.00	-0.23	0.00
680205	Asistenta sociala in caz de boli si invaliditati	1,138.35	0.00	1,138.35	0.00	271.50	278.80	284.92	303.13
68020502	Asistenta sociala in caz de invaliditate	1,138.35	0.00	1,138.35	0.00	271.50	278.80	284.92	303.13
680215	Prevenirea excluderii sociale	45.80	0.00	45.80	0.00	1.89	0.00	0.00	43.91
68021501	Ajutor social	45.80	0.00	45.80	0.00	1.89	0.00	0.00	43.91
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	94.03	0.00	94.03	0.00	34.10	30.10	-27.10	56.93
68025050	Alte cheltuieli in domeniul asistentei sociale	94.03	0.00	94.03	0.00	34.10	30.10	-27.10	56.93
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	665.29	0.00	665.29	0.00	160.80	153.52	189.49	161.48
7002	Locuinte, servicii si dezvoltare publica	242.42	0.00	242.42	0.00	74.50	39.40	79.22	49.30
01	CHELTUIELI CURENTE	242.42	0.00	242.42	0.00	74.50	39.40	79.22	49.30
20	TITLUL II BUNURI SI SERVICII	242.42	0.00	242.42	0.00	74.50	39.40	79.22	49.30
2001	Bunuri si servicii	239.62	0.00	239.62	0.00	74.50	39.40	76.41	49.31
200103	Încalzit, Iluminat si forta motrica	85.63	-3.18	82.45	0.00	28.00	14.40	20.70	19.35

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200108	Posta, telecomunicatii, radio, tv, internet	45.52	4.18	49.70	0.00	12.35	12.40	12.48	12.47
200130	Alte bunuri si servicii pentru intretinere si functionare	108.47	-1.00	107.47	0.00	34.15	12.60	43.23	17.49
2005	Bunuri de natura obiectelor de inventar	2.80	0.00	2.80	0.00	0.00	0.00	2.81	-0.01
200530	Alte obiecte de inventar	2.80	0.00	2.80	0.00	0.00	0.00	2.81	-0.01
700205	Alimentare cu apa si amenajari hidrotehnice	28.72	0.00	28.72	0.00	10.00	5.00	9.00	4.72
70020501	Alimentare cu apa	28.72	0.00	28.72	0.00	10.00	5.00	9.00	4.72
700206	Iluminat public si electrificari rurale	93.13	-4.18	88.95	0.00	22.20	12.00	22.00	32.75
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	120.57	4.18	124.75	0.00	42.30	22.40	48.22	11.83
7402	Protectia mediului	422.87	0.00	422.87	0.00	86.30	114.12	110.27	112.18
01	CHELTUIELI CURENTE	423.22	0.00	423.22	0.00	86.48	114.12	110.44	112.18
10	TITLUL I CHELTUIELI DE PERSONAL	38.80	0.00	38.80	0.00	9.97	11.42	9.97	7.44
1001	Cheltuieli salariale in bani	37.95	0.00	37.95	0.00	9.75	9.75	11.20	7.25
100101	Salarii de baza	34.18	0.00	34.18	0.00	8.70	8.70	10.15	6.63
100117	Indemnizatii de hrana	3.77	0.00	3.77	0.00	1.05	1.05	1.05	0.62
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	1.45	-1.45	0.00
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	1.45	-1.45	0.00
1003	Contributii	0.85	0.00	0.85	0.00	0.22	0.22	0.22	0.19
100307	Contributia asiguratorie pentru munca	0.85	0.00	0.85	0.00	0.22	0.22	0.22	0.19
20	TITLUL II BUNURI SI SERVICII	384.42	0.00	384.42	0.00	76.51	102.70	100.47	104.74
2001	Bunuri si servicii	383.96	0.00	383.96	0.00	76.00	102.70	100.48	104.78
200130	Alte bunuri si servicii pentru intretinere si functionare	383.96	0.00	383.96	0.00	76.00	102.70	100.48	104.78
2005	Bunuri de natura obiectelor de inventar	0.46	0.00	0.46	0.00	0.50	0.00	0.00	-0.04
200530	Alte obiecte de inventar	0.46	0.00	0.46	0.00	0.50	0.00	0.00	-0.04
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.01	0.00	-0.01	0.00
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.01	0.00	-0.01	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.35	0.00	-0.35	0.00	-0.18	0.00	-0.17	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.35	0.00	-0.35	0.00	-0.18	0.00	-0.17	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.35	0.00	-0.35	0.00	-0.18	0.00	-0.17	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-0.35	0.00	-0.35	0.00	-0.18	0.00	-0.17	0.00
740205	Salubritate si gestiunea deseurilor	402.62	0.00	402.62	0.00	74.40	114.12	110.16	103.94
74020501	Salubritate	402.62	0.00	402.62	0.00	74.40	114.12	110.16	103.94
740206	Canalizarea si tratarea apelor reziduale	20.25	0.00	20.25	0.00	11.90	0.00	0.11	8.24

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7902	Partea a V-a Actiuni economice	281.47	0.00	281.47	0.00	87.53	24.13	29.13	140.68
8002	Actiuni generale economice, comerciale si de munca	22.50	0.00	22.50	0.00	18.00	3.00	8.00	-6.50
01	CHELTUIELI CURENTE	22.50	0.00	22.50	0.00	18.00	3.00	8.00	-6.50
20	TITLUL II BUNURI SI SERVICII	22.50	0.00	22.50	0.00	18.00	3.00	8.00	-6.50
2001	Bunuri si servicii	22.50	0.00	22.50	0.00	18.00	3.00	8.00	-6.50
200130	Alte bunuri si servicii pentru intretinere si functionare	22.50	0.00	22.50	0.00	18.00	3.00	8.00	-6.50
800201	Actiuni generale economice si comerciale	22.50	0.00	22.50	0.00	18.00	3.00	8.00	-6.50
80020110	Programe de dezvoltare regionala si sociala	22.50	0.00	22.50	0.00	18.00	3.00	8.00	-6.50
8402	Transporturi	258.97	0.00	258.97	0.00	69.53	21.13	21.13	147.18
01	CHELTUIELI CURENTE	174.46	0.00	174.46	0.00	48.40	0.00	0.00	126.06
20	TITLUL II BUNURI SI SERVICII	174.46	0.00	174.46	0.00	48.40	0.00	0.00	126.06
2001	Bunuri si servicii	164.62	0.00	164.62	0.00	48.40	-9.80	-0.04	126.06
200130	Alte bunuri si servicii pentru intretinere si functionare	164.62	0.00	164.62	0.00	48.40	-9.80	-0.04	126.06
2005	Bunuri de natura obiectelor de inventar	9.84	0.00	9.84	0.00	0.00	9.80	0.04	0.00
200530	Alte obiecte de inventar	9.84	0.00	9.84	0.00	0.00	9.80	0.04	0.00
79	OPERATIUNI FINANCIARE	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
81	TITLUL XVII RAMBURSARI DE CREDITE	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
8102	Rambursari de credite interne	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
810205	Rambursari de credite aferente datoriei publice interne locale	84.51	0.00	84.51	0.00	21.13	21.13	21.13	21.12
840203	Transport rutier	258.97	0.00	258.97	0.00	69.53	21.13	21.13	147.18
84020301	Drumuri si poduri	258.97	0.00	258.97	0.00	69.53	21.13	21.13	147.18
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	40.40	-248.20	409.20	-201.40
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	-40.40	248.20	-409.20	201.40
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	-40.40	248.20	-409.20	201.40
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	6,421.67	0.00	6,421.67		1,826.72	2,218.88	1,177.58	1,198.49
000202	I. VENITURI CURENTE	3,560.70	0.00	3,560.70		1,031.10	976.25	405.08	1,148.27
001202	C. VENITURI NEFISCALE	3,560.70	0.00	3,560.70		1,031.10	976.25	405.08	1,148.27
001402	C2. VANZARI DE BUNURI SI SERVICII	3,560.70	0.00	3,560.70		1,031.10	976.25	405.08	1,148.27
3702	Transferuri voluntare, altele decat subventiile	3,560.70	0.00	3,560.70		1,031.10	976.25	405.08	1,148.27
370204	Varsaminte din sectiunea de functionare	3,560.70	0.00	3,560.70		1,031.10	976.25	405.08	1,148.27

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
001702	IV. SUBVENTII	2,652.24	0.00	2,652.24		791.92	1,042.60	772.50	45.22
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,652.24	0.00	2,652.24		791.92	1,042.60	772.50	45.22
4202	Subventii de la bugetul de stat	2,651.84	0.00	2,651.84		791.52	1,042.60	772.50	45.22
001902	A. De capital	45.22	0.00	45.22		0.00	0.00	0.00	45.22
420205	Planuri si regulamente de urbanism	45.22	0.00	45.22		0.00	0.00	0.00	45.22
420265	Finantarea Programului National de Dezvoltare Locala	2,606.62	0.00	2,606.62		791.52	1,042.60	772.50	0.00
4302	Subventii de la alte administratii	0.40	0.00	0.40		0.40	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	0.40	0.00	0.40		0.40	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	208.73	0.00	208.73		3.70	200.03	0.00	5.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	5.00	0.00	5.00		0.00	0.00	0.00	5.00
48020101	Sume primite in contul platilor efectuate in anul curent	5.00	0.00	5.00		0.00	0.00	0.00	5.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	203.73	0.00	203.73		3.70	200.03	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	200.03	0.00	200.03		0.00	200.03	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	3.70	0.00	3.70		3.70	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	6,421.67	0.00	6,421.67	357.00	1,826.72	2,218.88	1,177.58	1,198.49
01	CHELTUIELI CURENTE	216.03	0.00	216.03	0.00	4.10	200.03	96.80	-84.90
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	216.03	0.00	216.03	0.00	4.10	200.03	96.80	-84.90
5801	Programe din Fondul European de Dezvoltare (FEDR)	11.90	0.00	11.90	0.00	0.00	0.00	0.00	11.90
580102	Finantare externa nerambursabila	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
580103	Cheltuieli neeligibile	6.90	0.00	6.90	0.00	0.00	0.00	0.00	6.90
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	204.13	0.00	204.13	0.00	4.10	200.03	96.80	-96.80
580401	Finantare nationala	32.53	0.00	32.53	0.00	0.00	32.53	0.00	0.00
580402	Finantare externa nerambursabila	159.70	0.00	159.70	0.00	4.10	167.50	0.00	-11.90
580403	Cheltuieli neeligibile	11.90	0.00	11.90	0.00	0.00	0.00	96.80	-84.90
70	CHELTUIELI DE CAPITAL	6,205.64	0.00	6,205.64	357.00	1,822.62	2,018.85	1,080.78	1,283.39
71	TITLUL XIII ACTIVE NEFINANCIARE	6,205.64	0.00	6,205.64	357.00	1,822.62	2,018.85	1,080.78	1,283.39
7101	Active fixe	6,205.64	0.00	6,205.64	357.00	1,822.62	2,018.85	1,080.78	1,283.39
710101	Constructii	6,150.49	0.00	6,150.49	357.00	1,822.62	2,018.85	1,080.78	1,228.24
710130	Alte active fixe	55.15	0.00	55.15	0.00	0.00	0.00	0.00	55.15
5002	Partea I-a Servicii publice generale	21.35	0.00	21.35	0.00	17.00	0.00	0.00	4.35
5102	Autoritati publice si actiuni externe	21.35	0.00	21.35	0.00	17.00	0.00	0.00	4.35

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	21.35	0.00	21.35	0.00	17.00	0.00	0.00	4.35
71	TITLUL XIII ACTIVE NEFINANCIARE	21.35	0.00	21.35	0.00	17.00	0.00	0.00	4.35
7101	Active fixe	21.35	0.00	21.35	0.00	17.00	0.00	0.00	4.35
710101	Constructii	16.59	0.00	16.59	0.00	17.00	0.00	0.00	-0.41
710130	Alte active fixe	4.76	0.00	4.76	0.00	0.00	0.00	0.00	4.76
510201	Autoritati executive si legislative	21.35	0.00	21.35	0.00	17.00	0.00	0.00	4.35
51020103	Autoritati executive	21.35	0.00	21.35	0.00	17.00	0.00	0.00	4.35
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	5.17	0.00	5.17	0.00	0.00	0.00	0.00	5.17
6102	Ordine publica si siguranta nationala	5.17	0.00	5.17	0.00	0.00	0.00	0.00	5.17
70	CHELTUIELI DE CAPITAL	5.17	0.00	5.17	0.00	0.00	0.00	0.00	5.17
71	TITLUL XIII ACTIVE NEFINANCIARE	5.17	0.00	5.17	0.00	0.00	0.00	0.00	5.17
7101	Active fixe	5.17	0.00	5.17	0.00	0.00	0.00	0.00	5.17
710130	Alte active fixe	5.17	0.00	5.17	0.00	0.00	0.00	0.00	5.17
610205	Protectie civila si protectia contra incendiilor	5.17	0.00	5.17	0.00	0.00	0.00	0.00	5.17
6302	Partea a III-a Cheltuieli Social - Culturale	1,209.12	0.00	1,209.12	0.00	500.00	648.00	50.00	11.12
6502	Invatamant	1,144.90	0.00	1,144.90	0.00	500.00	583.00	50.00	11.90
01	CHELTUIELI CURENTE	11.90	0.00	11.90	0.00	0.00	0.00	0.00	11.90
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	11.90	0.00	11.90	0.00	0.00	0.00	0.00	11.90
5801	Programe din Fondul European de Dezvoltare (FEDR)	11.90	0.00	11.90	0.00	0.00	0.00	0.00	11.90
580102	Finantare externa nerambursabila	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
580103	Cheltuieli neeligibile	6.90	0.00	6.90	0.00	0.00	0.00	0.00	6.90
70	CHELTUIELI DE CAPITAL	1,133.00	0.00	1,133.00	0.00	500.00	583.00	50.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,133.00	0.00	1,133.00	0.00	500.00	583.00	50.00	0.00
7101	Active fixe	1,133.00	0.00	1,133.00	0.00	500.00	583.00	50.00	0.00
710101	Constructii	1,133.00	0.00	1,133.00	0.00	500.00	583.00	50.00	0.00
650203	Invatamant prescolar si primar	1,133.00	0.00	1,133.00	0.00	500.00	583.00	50.00	0.00
65020301	Invatamant prescolar	1,133.00	0.00	1,133.00	0.00	500.00	583.00	50.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	11.90	0.00	11.90	0.00	0.00	0.00	0.00	11.90
6702	Cultura, recreere si religie	64.22	0.00	64.22	0.00	0.00	65.00	0.00	-0.78
70	CHELTUIELI DE CAPITAL	64.22	0.00	64.22	0.00	0.00	65.00	0.00	-0.78
71	TITLUL XIII ACTIVE NEFINANCIARE	64.22	0.00	64.22	0.00	0.00	65.00	0.00	-0.78
7101	Active fixe	64.22	0.00	64.22	0.00	0.00	65.00	0.00	-0.78
710101	Constructii	64.22	0.00	64.22	0.00	0.00	65.00	0.00	-0.78

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
670250	Alte servicii in domeniile culturii, recreeri si religiei	64.22	0.00	64.22	0.00	0.00	65.00	0.00	-0.78
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	520.15	0.00	520.15	0.00	29.50	350.03	204.30	-63.68
7002	Locuinte, servicii si dezvoltare publica	453.40	0.00	453.40	0.00	29.50	250.03	236.80	-62.93
01	CHELTUIELI CURENTE	204.13	0.00	204.13	0.00	4.10	200.03	96.80	-96.80
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	204.13	0.00	204.13	0.00	4.10	200.03	96.80	-96.80
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	204.13	0.00	204.13	0.00	4.10	200.03	96.80	-96.80
580401	Finantare nationala	32.53	0.00	32.53	0.00	0.00	32.53	0.00	0.00
580402	Finantare externa nerambursabila	159.70	0.00	159.70	0.00	4.10	167.50	0.00	-11.90
580403	Cheltuieli neeligibile	11.90	0.00	11.90	0.00	0.00	0.00	96.80	-84.90
70	CHELTUIELI DE CAPITAL	249.27	0.00	249.27	0.00	25.40	50.00	140.00	33.87
71	TITLUL XIII ACTIVE NEFINANCIARE	249.27	0.00	249.27	0.00	25.40	50.00	140.00	33.87
7101	Active fixe	249.27	0.00	249.27	0.00	25.40	50.00	140.00	33.87
710101	Constructii	204.05	0.00	204.05	0.00	25.40	50.00	140.00	-11.35
710130	Alte active fixe	45.22	0.00	45.22	0.00	0.00	0.00	0.00	45.22
700205	Alimentare cu apa si amenajari hidrotehnice	20.00	0.00	20.00	0.00	20.00	0.00	96.80	-96.80
70020501	Alimentare cu apa	20.00	0.00	20.00	0.00	20.00	0.00	96.80	-96.80
700206	Iluminat public si electrificari rurale	227.53	0.00	227.53	0.00	9.50	200.03	18.00	0.00
700207	Alimentare cu gaze naturale in localitati	160.65	0.00	160.65	0.00	0.00	50.00	122.00	-11.35
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	45.22	0.00	45.22	0.00	0.00	0.00	0.00	45.22
7402	Protectia mediului	66.75	0.00	66.75	0.00	0.00	100.00	-32.50	-0.75
70	CHELTUIELI DE CAPITAL	66.75	0.00	66.75	0.00	0.00	100.00	-32.50	-0.75
71	TITLUL XIII ACTIVE NEFINANCIARE	66.75	0.00	66.75	0.00	0.00	100.00	-32.50	-0.75
7101	Active fixe	66.75	0.00	66.75	0.00	0.00	100.00	-32.50	-0.75
710101	Constructii	66.75	0.00	66.75	0.00	0.00	100.00	-32.50	-0.75
740206	Canalizarea si tratarea apelor reziduale	66.75	0.00	66.75	0.00	0.00	100.00	-32.50	-0.75
7902	Partea a V-a Actiuni economice	4,665.88	0.00	4,665.88	357.00	1,280.22	1,220.85	923.28	1,241.53
8402	Transporturi	4,665.88	0.00	4,665.88	357.00	1,280.22	1,220.85	923.28	1,241.53
70	CHELTUIELI DE CAPITAL	4,665.88	0.00	4,665.88	357.00	1,280.22	1,220.85	923.28	1,241.53
71	TITLUL XIII ACTIVE NEFINANCIARE	4,665.88	0.00	4,665.88	357.00	1,280.22	1,220.85	923.28	1,241.53
7101	Active fixe	4,665.88	0.00	4,665.88	357.00	1,280.22	1,220.85	923.28	1,241.53
710101	Constructii	4,665.88	0.00	4,665.88	357.00	1,280.22	1,220.85	923.28	1,241.53
840203	Transport rutier	4,665.88	0.00	4,665.88	357.00	1,280.22	1,220.85	923.28	1,241.53
84020301	Drumuri si poduri	4,665.88	0.00	4,665.88	357.00	1,280.22	1,220.85	923.28	1,241.53

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**ORDONATOR DE CREDITE,
CIURARU PAL CRISTINA**

**CONTABIL,
ROCA EMILIANA**